

TO:  ASSISTANT DIRECTOR, ORE  ASSISTANT DIRECTOR, OSO ASSISTANT DIRECTOR, OCD  CHIEF, BUDGET AND FINANCE BRANCH CHIEF, SERVICES BRANCH CONSIDER THAT DIRECTOR WAS COMMITTED  DESCRIPTION AND SCOPE OF PROJECT  Funds were provided to OSO for the fiscal year 1949 for the support the branch necessarile for the control and expenditure of confidential funds. By Confidential Tunds Dranch was cransferred from OSO and placed under the Budget Office, CIA. Certain expenses, not chargeable to specific covert projects or activities, will be incurred by the Confidential Funds Branch through 30 June 1949, and for these no provision has been made. Consequently, approval is requested of allocation of confidential funds for these purposes in the following amounts, to be deducted from the OSO OPC, if necessary.  OBJECT CLASS  SUPPRISON OF ESTIMATED COSTS  Sate 22 SEP 1978  Supplement of things OF Communications OF Rens and Strivities  12.000.00 20.		- CONH	THIAISECRET -	CIA PROJECT NO.
ASSISTANT DIRECTOR, ONE  ASSISTANT DIRECTOR, ONE ASSISTANT DIRECTOR, ONE ASSISTANT DIRECTOR, ONE ASSISTANT DIRECTOR, ONE ASSISTANT DIRECTOR, ONE ASSISTANT DIRECTOR, ONE CHIEF, BUDGET AND FINANCE BRANCH CHIEF, SERVICES BRANCH CHIEF, SERVICES BRANCH  DESCRIPTION AND SCOPE OF PROJECT  Funds were provided to OSO for the fiscal year 1949 for the support the branch associable for the control and expenditure of confidential runds. By Confidential runds branch was obtained from OSO and placed under the Budget Office, CTA. Certain expenses, not chargeable to specific covert projects or activities, will be incurred by the Confidential Funds Branch through 30 June 1949, and for these no provision has been made. Consequently, approval is requested of allocation of confidential funds for these purposes in the following amounts, to be deducted from the OSO OFC, if necessary.  OFC, if necessary.  OFC, if necessary.  OBJECT CLASS  OBJECT CLASS  OBJECT CLASS  OUMMENT OF ESTINATED COSTS  OF Printing and Binding OF Communications  OF Printing and Binding OF OTHER CONTROL OF THE CONTROL OF	Approved For Releas	ROJECT AC	A-RDR78-04901A0001000200	55-6
Confidential runds branch was transferred from OSO and placed under the Budget Office, CTA. Certain expenses, not chargeable to specific covert projects or activities, will be incurred by the Confidential Funds Brench through 30 June 1949, and for these no provision has been made. Consequently, approval is requested of allocation of confidential funds for these purposes in the following amounts, to be deducted from the OSO OPC, if necessary.    Confidential funds for these purposes in the following amounts, to be deducted from the OSO OPC, if necessary.    Confidential funds for these purposes in the following amounts, to be deducted from the OSO OPC, if necessary.    Confidential funds for these purposes in the following amounts, to be deducted from the OSO OPC, if necessary.    Confidential funds for these purposes in the following amounts, to be deducted from the OSO OPC, if necessary.    Confidential funds for these purposes in the following amounts, to be deducted from the OSO OPC, if necessary.    Confidential funds for these funds.    Confidential funds for these funds.   Confidential funds for purpose for expenditure of these funds.	TO:  ASSISTANT DIRECTOR,  ASSISTANT DIRECTOR,  ASSISTANT DIRECTOR,  ASSISTANT DIRECTOR,  CHIEF, BUDGET AND FI  CHIEF, SERVICES BRAN  Rogect Review  DESCRIPTION AND SCOPE OF PROJECT  Funds were provided to the branch	ORE OSO OCD NANCE BRANCH CH XLL OSO for the	PROJECT TITLE  Unvouchered Further Confidential Formula Formul	s5-6 E-29-49  nds for unds Branch  30 June 1949  the support of of confidential
OBJECT CLASS  VOUCHERED  OBJECT CLASS  VOUCHERED  OUNVOUCHERED  OUNVOUCHERED  OUNVOUCHERED  TOTAL  12,000.00  \$ 12,000.00  \$ 12,000.00  \$ 12,000.00  \$ 12,000.00  \$ 12,000.00  \$ 12,000.00  \$ 3,100.00  \$ 12,000.00  \$ 12,000.00  \$ 12,000.00  \$ 12,000.00  \$ 600.00  \$ 600.00  \$ 600.00  \$ 600.00  \$ 600.00  \$ 200.00  OF Printing and Binding  OT Other, Contractural Services  \$ 25.00  \$ 25.00  \$ 25.00  OF Equipment  Other  TOTAL  \$ 16,025.00  SPECIAL PROVISIONS OR LIMITATIONS  The amounts above appear reasonable in the light of past experience. paragraph 10.5 of the Confidential Funds Regulations makes no provis for approving officers in the administrative services, it is recomme that the Chief Budget Officer and his Covert Deputy be designated as approving officers for expenditure of these funds.  RECOMMENDATION (PROJECTS REVIEW COMMITTEE)  ACTION BY DIRECTOR CIA	Confidential runds branche Budget Office, CIA. covert projects or activation of the Branch through 30 been made. Consequently confidential funds for be deducted from the OS OPC, if necessary.	Certain exvities, will June 1949, y, approval these purpos O allocather Document No No Change In Place, Change	ferred from OSO and tpenses, not chargeable be incurred by the and for these no profis requested of allowing the best in the following trace.  In Class. []  ed  and To: TS S C	placed under ble to specific Confidential vision has ecation of amounts, to
7 Travel 7 Travel 7 Transportation of things 7 Transportation of things 7 Communications 7 Communications 7 Communications 7 Communications 8		j		TOTAL
Other Contractural Services Of Supplies and Materials Other Total  SPECIAL PROVISIONS OF LIMITATIONS  The amounts above appear reasonable in the light of past experience. paragraph 10.5 of the Confidential Funds Regulations makes no provise for approving officers in the administrative services, it is recomme that the Chief Budget Officer and his Covert Deputy be designated as approving officers for expenditure of these funds.  RECOMMENDATION (PROJECTS REVIEW COMMITTEE)  ACTION BY DIRECTOR CIA	02 Travel	\$	\$ 12,000.00 3,100.00	\$ 12,000.00 3,100.00
Of Other Contractural Services  OR Supplies and Materials  Other  TOTAL  \$ 16,025.00  SPECIAL PROVISIONS OR LIMITATIONS  The amounts above appear reasonable in the light of past experience. paragraph 10.5 of the Confidential Funds Regulations makes no provis for approving officers in the administrative services, it is recomme that the Chief Budget Officer and his Covert Deputy be designated as approving officers for expenditure of these funds.  RECOMMENDATION (PROJECTS REVIEW COMMITTEE)  ACTION BY DIRECTOR CIA	04 Communications 05 Rents and Utilities		200.00	600.00 200.00
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The amounts above appear reasonable in the light of past experience. paragraph 10.5 of the Confidential Funds Regulations makes no provis for approving officers in the administrative services, it is recomme that the Chief Budget Officer and his Covert Deputy be designated as approving officers for expenditure of these funds.  RECOMMENDATION (PROJECTS REVIEW COMMITTEE)  ACTION BY DIRECTOR CIA		\$	\$ 16,025.00	\$ 16,025.00
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(APPROVED) (SHALESBOVED)	RECOMMENDATION (PROJECTS REVIEW COMM	ITTEE)		
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